

**Selection Criteria :**

Business Unit : SLV10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00100920

Project Id : 00097063 Programa conjunto de paz para	Period : Jan-Dec (2018)
Output # : 00100920 Controles internos y externos	Impl. Partner : 99999 UNDP
	Location : El Salvador

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 50204 (El Salvador - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63360 - Medical Exams(incl Pre-empl)	0.00	225.15	0.00	225.15
64397 - Services to projects -CO staff	0.00	30,465.60	0.00	30,465.60
71205 - Intl Consultants-Sht Term-Tech	0.00	296,500.00	0.00	296,500.00
71211 - Intl Consult Security Charge	0.00	233.76	0.00	233.76
71305 - Local Consult.-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
71405 - Service Contracts-Individuals	0.00	170,109.60	0.00	170,109.60
71410 - MAIP Premium SC	0.00	135.35	0.00	135.35
71415 - Contribution to Security SC	0.00	5,748.77	0.00	5,748.77
71505 - UN Volunteers-Stipend & Allow	0.00	23,846.38	0.00	23,846.38
71520 - UNV-Language Allowance	0.00	600.00	0.00	600.00
71535 - UNV-Medical Insurance	0.00	1,663.44	0.00	1,663.44
71540 - UNV-Global Charges	0.00	1,325.18	0.00	1,325.18
71541 - UNVs-Contribution to security	0.00	1,013.49	0.00	1,013.49
71545 - UNV-Home Leave Travel & Allowa	0.00	102.00	0.00	102.00
71550 - UNV-Resettlement Allowance	0.00	1,950.00	0.00	1,950.00
71590 - UNV Development Effectiveness	0.00	7,312.30	0.00	7,312.30
71605 - Travel Tickets-International	0.00	33,498.38	0.00	33,498.38
71615 - Daily Subsistence Allow-Intl	0.00	21,389.94	0.00	21,389.94
71635 - Travel - Other	0.00	5,017.77	0.00	5,017.77
72105 - Svc Co-Construction & Engineer	0.00	162,553.81	0.00	162,553.81
72130 - Svc Co-Transportation Services	0.00	119.77	0.00	119.77
72135 - Svc Co-Communications Service	0.00	710.00	0.00	710.00
72145 - Svc Co-Training and Educ Serv	0.00	800.00	0.00	800.00
72215 - Transportation Equipment	0.00	-2,435.71	0.00	-2,435.71
72220 - Furniture	0.00	43,843.38	0.00	43,843.38
72405 - Acquisition of Communic Equip	0.00	133,891.13	0.00	133,891.13
72410 - Acquisition of Audio Visual Eq	0.00	3,427.08	0.00	3,427.08
72425 - Mobile Telephone Charges	0.00	315.00	0.00	315.00
72435 - E-mail-Subscription	0.00	800.00	0.00	800.00
72505 - Stationery & other Office Supp	0.00	461.45	0.00	461.45
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	609.35	0.00	609.35
72810 - Acquis of Computer Software	0.00	5,700.00	0.00	5,700.00
73105 - Rent	0.00	28,826.52	0.00	28,826.52
73108 - Leased office equip and furnit	0.00	509.52	0.00	509.52
73310 - Maint & Licencing of Software	0.00	1,678.80	0.00	1,678.80
73405 - Rental & Maint-Other Office Eq	0.00	3,750.00	0.00	3,750.00
73420 - Leased Vehicles	0.00	5,599.41	0.00	5,599.41
74205 - Audio Visual Productions	0.00	900.00	0.00	900.00
74210 - Printing and Publications	0.00	7,737.97	0.00	7,737.97
74215 - Promotional Materials and Dist	0.00	9,483.86	0.00	9,483.86
74220 - Translation Costs	0.00	1,365.03	0.00	1,365.03
74225 - Other Media Costs	0.00	1,600.00	0.00	1,600.00
74325 - Contrib.To CO Common Security	0.00	2,570.61	0.00	2,570.61



Combined Delivery Report By Project

UN Development Programme

Report ID unglcdrp

Table with columns: Project id, Output #, Period, Impl. Partner, Location, Jan-Dec (2018), Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 30000, Dept 50204, Output 00100920, and Project Total.

Handwritten signature of Mónica Merino



Signed By: Mónica Merino / Representante Residente, a.i

Date: 19/2/2019

Signed By: _____

Date: _____



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 14-02-2019 23:02:02

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Selected Outputs : 00100920

Project id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
50204 - El Salvador - Dem. Governance	0.00	1,372,969.43	0.00	1,372,969.43



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID unglcdrp

Funds Utilization

Selection Criteria :

Business Unit : SLV10
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Selected Dept. IDs : ALL
Selected Outputs : 00100920

Project/Award: 00097063 Programa conjunto de paz para

Period : As at Dec 31, 2018

Output #	00100920	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			8,823.48
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,737.80